



MEMORANDUM

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Matt Ransom, Executive Director
DATE: July 28, 2020 
SUBJECT: **Regional Project Obligation and Delivery Status**

AT A GLANCE

The purpose of this memorandum is to update the RTC Board on project delivery of regionally allocated federal funds. As of the end of June, the region had submitted sufficient projects to meet our FFY 2020 project delivery target. There are three project commitments that remain for delivery in FFY 2020.

BACKGROUND

RTC has responsibility annually to meet a project delivery target for regionally allocated federal dollars, or funds can be sanctioned and removed from the region. Local agencies must deliver projects to meet target by September 30th. RTC staff works with local agency staff to ensure timely delivery of projects and to ensure that the region does not lose funds.

PROJECT DELIVERY

As of the end of June, the region had submitted sufficient projects to exceed our project delivery target for Federal Fiscal Year 2020 by approximately \$864,000. RTC would expect all of the submitted projects to be approved by FHWA and FTA by the end of August.

Local agency staff should be commended for their efforts to deliver projects on-time. In particular, Clark County adjusted prior programming commitments and moved projects forward on short notice to account for other projects which were delayed.

REMAINING PROJECTS

The following projects have commitments to deliver projects by September 30, 2020:

- Gee Creek Trail, Ridgefield – Submittal should occur by end of July
- Small City ATMS, Battle Ground – Anticipate August submittal
- Mill Plain Arrival on Green, Vancouver – Anticipate August submittal

If these projects are not delivered by September 30, RTC may need to take further action and possibly remove federal funding in accordance with RTC’s adopted [grant award policies](#).