



## STAFF REPORT/RESOLUTION

**TO:** Southwest Washington Regional Transportation Council Board of Directors  
**FROM:** Matt Ransom, Executive Director  
**DATE:** March 31, 2020   
**SUBJECT:** 2020-2023 TIP Amendment, Clark County, Resolution 04-20-08

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### AT A GLANCE - ACTION

*The action requested is the amendment of the 2020-2023 Transportation Improvement Program (TIP) to switch \$500,000 in federal STBG funds from the NE 99<sup>th</sup> Street project with \$500,000 in local dollars from NE 10<sup>th</sup> Avenue project.*

### INTRODUCTION

All regionally significant projects must be listed in the regional Transportation Improvement Program (TIP) which in turn becomes a part of the State Transportation Improvement Program (STIP). RTC's policies require that changes with regionally allocated federal funding be approved by both the Regional Transportation Advisory Committee (RTAC) and the RTC Board. The Regional Transportation Advisory Committee (RTAC) reviewed the proposed TIP amendment at their March 20, 2020 meeting and recommended RTC Board adoption.

In 2019, Clark County was awarded a one-time bonus of \$500,000 in federal STBG funds for right of way on NE 99<sup>th</sup> Street project. These funds were conditional on Clark County submitted their supplemental Local Agency Agreement (LAA) to WSDOT by August 1, 2020.

As the County moved forward with their design and permitting, staff at the WSDOT Highways & Local Programs has switched the project from having "No Effect" to requiring a Biological Assessment. Due to the potential for the project to decrease water flow rates in Curtin Creek which is over a half mile from the project. NMFS could take up to six months to provide concurrence on the Informal ESA consultation.

The County recently submitted their biological assessment, and NMFS concurrence could take 2 to 6 months. Rather than waiting on NMFS to see if the County can make their obligation target, RTC staff is proposing that the region allow the County to switch \$500,000 STBG funds with local dollars between the NE 99<sup>th</sup> Street project and their NE 10<sup>th</sup> Avenue project.

RTC staff is requesting the change to reduce the risk to the region of not meeting our 2020 obligation target. The NE 10<sup>th</sup> Avenue project will be obligated within the next couple months. The NEPA is approved and the right-of-way certification is anticipated to get approved early May 2020. This change will have no impact on total cost of either project or the County's plans to obligate construction funds by July 1, 2021 for the NE 99<sup>th</sup> Street project.

The proposed TIP amendments are described below:

**NE 10<sup>th</sup> Avenue:** RTC is proposing to switch \$500,000 in local funds from NE 10<sup>th</sup> Avenue project in exchange for \$500,000 in federal STBG urban funds from NE 99<sup>th</sup> Street project.

**NE 99<sup>th</sup> Street:** RTC is proposing to switch \$500,000 in federal STBG urban funds from NE 99<sup>th</sup> Street project in exchange for \$500,000 in local funds from NE 10<sup>th</sup> Avenue project.

The amendment is found to be consistent with all state and federal requirements. The attached STIP project record reports provide additional information on these projects. These amended reports will be incorporated into the 2020-2023 Transportation Improvement Program following Board action.

**POLICY IMPLICATION**

This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. This amendment exchanges local and federal funds between two projects to ensure obligation of \$500,000 in STBG urban funds in 2020. This amendment does shift the one-time bonus from NE 99<sup>th</sup> Street project to the NE 10<sup>th</sup> Avenue project.

**BUDGET IMPLICATION**

Action on this amendment will create no impact on regional grant funding awards. The Action will promote RTC's compliance with the region's 2020 Federal Obligation Authority Target.

**ACTION REQUESTED**

Adoption of Resolution 04-20-08 "2020-2023 TIP Amendment, Clark County."

ADOPTED this 7<sup>th</sup> day of April 2020, by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON  
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

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Scott Hughes  
Chair of the Board

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Matt Ransom  
Executive Director

Attachments: STIP Project Records

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

March 12, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12437	21	0.340	CE	Yes	NE 149th Street	NE 154th Street	13,537,000	20-03

NE 10th Avenue

Construct a 2-lane collector with center turn lane, bike lanes, and sidewalks.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
CN	2020		HIP(UL)	1,000,000			0	9,057,000	10,057,000
CN	2020		STP(UL)	500,000			0	0	500,000
<b>Project Totals</b>				<b>1,500,000</b>			<b>0</b>	<b>9,057,000</b>	<b>10,557,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,540,000	6,650,000	2,367,000	0	0
<b>Totals</b>	<b>1,540,000</b>	<b>6,650,000</b>	<b>2,367,000</b>	<b>0</b>	<b>0</b>

**Washington State S. T. I. P.**

**2020 to 2023**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

Y Inside

N Outside

**March 12, 2020**

**County:** Clark

**Agency:** Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
04	4410(004)		WA-10684	04	1.100	CE	Yes	NE 94th Avenue	Vicinity of NE 117th Avenue	24,919,000	20-03

NE 99th Street

Reconstruct existing roadway with bike lanes and sidewalk. Construct a new section of roadway segment across the landfill to complete the corridor gap. Intersection improvements may include roundabout(s), signal(s) and/or stop control. Environmental/storm water, and utilities will be installed and/or improved.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds			Local Funds	Total
					State Fund Code	State Funds		
RW	2020		STP(UL)	0		0	2,020,000	2,020,000
CN	2021		STP(UL)	3,350,000		0	16,493,000	19,843,000
CN	2022		STP(UL)	500,000		0	0	500,000
<b>Project Totals</b>				<b>3,850,000</b>		<b>0</b>	<b>18,513,000</b>	<b>22,363,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
RW	1,990,000	30,000	0	0	0
CN	0	30,000	17,813,000	2,500,000	0
<b>Totals</b>	<b>1,990,000</b>	<b>60,000</b>	<b>17,813,000</b>	<b>2,500,000</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Clark Co.</b>	<b>5,350,000</b>	<b>0</b>	<b>27,570,000</b>	<b>32,920,000</b>