



STAFF REPORT/RESOLUTION

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Matt Ransom, Executive Director
DATE: January 28, 2020 
SUBJECT: 2020-2023 TIP Amendments, Resolution 02-20-05

AT A GLANCE - ACTION

The action requested is the amendment of the 2020-2023 Transportation Improvement Program (TIP) to add and amend three projects with \$3,000,000 or more in new transportation funds. This includes I-5 Southbound bus lane, I-5/N Fork Lewis River Bridge, and NE 119th St./NE 152nd Av. Roundabout.

INTRODUCTION

All regionally significant projects must be listed in the regional Transportation Improvement Program (TIP) which in turn becomes a part of the State Transportation Improvement Program (STIP). RTC's policies require that projects with major funding changes be approved by both the Regional Transportation Advisory Committee (RTAC) and the RTC Board. The Regional Transportation Advisory Committee (RTAC) reviewed the proposed TIP amendments at their January 17, 2020 meeting and recommended RTC Board adoption. The proposed TIP amendments are described below:

I-5/0.5 Mile North of Interstate Bridge to NE 99th St. SB-Bus Lane: WSDOT is proposing to add the construction of a southbound bus on shoulder lane using the inside shoulder to the TIP. The lane would operate during periods of congestion. The project is funded through an agreement with C-TRAN; utilizing their state awarded Regional Mobility Grant. The total project cost is \$6,125,000.

I-5/N. Fork Lewis River Bridge SB-Steel Truss Repair: After project scoping, WSDOT is proposing to amend the TIP to include additional bridge repairs. The total project cost will increase to \$5,000,000.

NE 119th Street/NE 152nd Avenue Intersection: Clark County is proposing to add the construction of a roundabout at NE 119th St./NE 152nd Av. intersection to the TIP. The project will use recently awarded federal safety grant. The total project cost will be \$4,540,000.

The amendments are found to be consistent with all state and federal requirements. The attached STIP project record reports provide additional information on these projects. These amended reports will be incorporated into the 2020-2023 Transportation Improvement Program following Board action.

POLICY IMPLICATION

These amendments are consistent with the Congestion Management Process, air quality requirements, and are financially constrained. These amendments meet the goals of the Regional Transportation Plan (RTP) by preserving and improving the regional transportation system.

BUDGET IMPLICATION

Action on these three amendments will program approximately \$15.7 million in federal and local dollars for transportation improvements to enhance, repair, and improve safety of the regional transportation system.

ACTION REQUESTED

Adoption of Resolution 02-20-05 “2020-2023 TIP Amendments.”

ADOPTED this 4th day of February 2020, by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

Scott Hughes
Chair of the Board

Matt Ransom
Executive Director

Attachments: STIP Project Records

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

January 13, 2020

County: Clark

Agency: Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
05			WA-12644	21	0.050	DCE	Yes	NE 119th Street	NE 152nd Avenue	4,540,000	20-02

NE 119th Street/NE 152nd Avenue Intersection

Install a roundabout. Mitigation and utility relocation may be required.

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				Federal Funds	State Fund Code			
PE	2020		HSIP	540,000		0	61,000	601,000
RW	2020			0		0	202,000	202,000
CN	2021		HSIP	2,460,000		0	1,277,000	3,737,000
Project Totals				3,000,000		0	1,540,000	4,540,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	601,000	0	0	0	0
RW	100,000	102,000	0	0	0
CN	0	37,000	3,700,000	0	0
Totals	701,000	139,000	3,700,000	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Clark Co.	3,000,000	0	1,540,000	4,540,000

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

January 13, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
01		400520D	400520D06	23	4.490	CE	No	0.42	4.91	6,125,000	20-02

I-5/0.5 Mile North of Interstate Bridge to NE 99th St SB - Bus Lane

Construct bus lane in southbound median by restriping and grind and inlay

Funding

Phase	Start Date	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
CN	2020		0		0	6,125,000	6,125,000
Project Totals			0		0	6,125,000	6,125,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,125,000	0	0	0	0
Totals	6,125,000	0	0	0	0

Washington State S. T. I. P.

2020 to 2023

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

January 13, 2020

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
11	0051(312)	400520B	400520B06	14	0.240	CE	No	19.83	20.07	5,050,000	20-02

I-5/N Fork Lewis River Bridge SB - Steel Truss Repair

Repair Bridge 5/040W

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2021		NHPP		240,000	0	10,000	250,000
CN	2022		NHPP		4,655,000	0	95,000	4,750,000
Project Totals					4,895,000	0	105,000	5,000,000

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	116,978	133,022	0	0
CN	0	0	2,517,995	2,232,005	0
Totals	0	116,978	2,651,017	2,232,005	0

Agency Totals for WSDOT - SW	Federal Funds		State Funds	Local Funds	Total
	Federal Funds	State Funds			
	4,895,000	0	6,230,000	11,125,000	