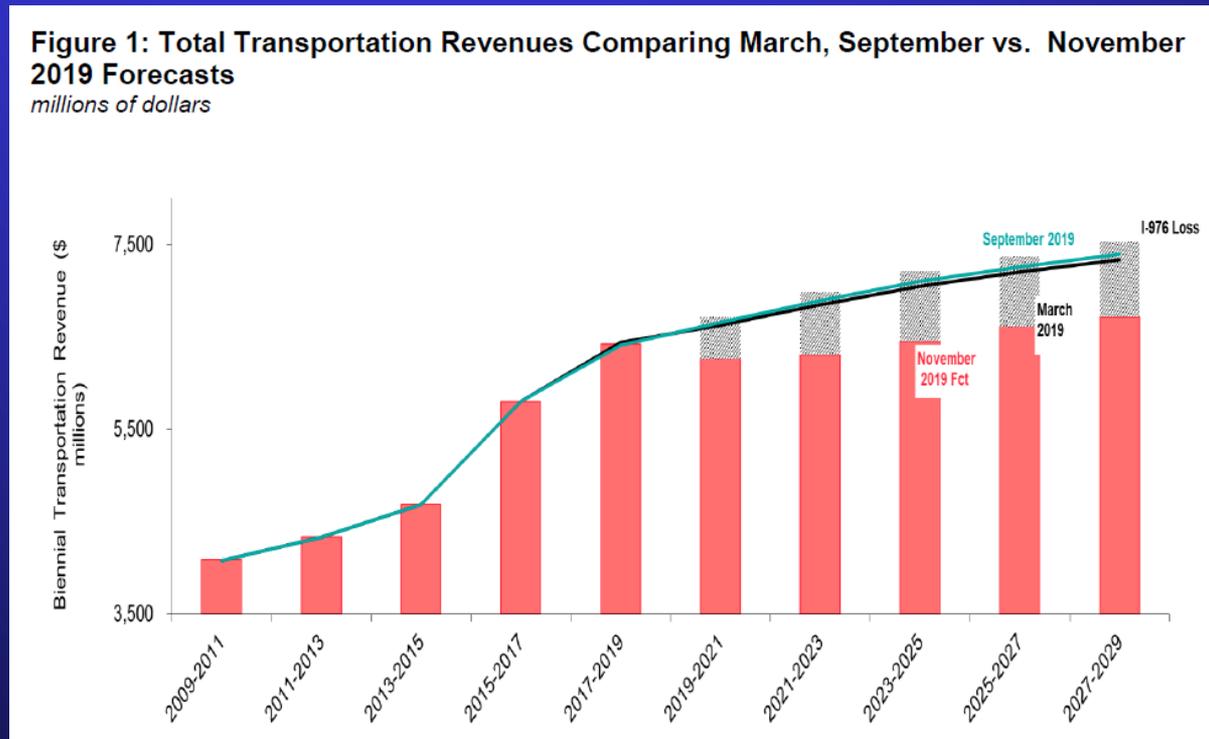


# State Legislative Session Update

*January 7, 2020*

# Initiative 976 Fiscal / Project Impacts

## State Programs:



Source: Washington Office of Financial Management, Transportation Revenue Forecast Council, November 2019

# Initiative 976 Fiscal / Project Impacts

**State Funded Projects – interim “Pause”** *(from Governor’s Supplemental Budget and WSDOT lists)*

SR 14 / E of Bingen – Port of Klickitat Access Improvements

SR 501/I-5 to Port of Vancouver – Intersection and Profile Improvements

Chelatchie Prairie Railroad – Railroad Tunnel Emergency Repairs

Chelatchie Prairie Railroad Roadbed Rehabilitation

Columbia River Renaissance Trail Connection

Bingen Walnut Creek & Maple Railroad Crossing

SR 502 / Main Street Widening (Battle Ground)

Courtney Road (Klickitat County)

Ridgefield South I-5 Access Planning

Washougal 32<sup>nd</sup> St Underpass Design & Permitting

# Initiative 976 Fiscal / Project Impacts

## Transit Programs:

### ◆ C-TRAN:

- ◆ *TBD. Primarily limited to state grant programs used for capital investments*

### ◆ Mt Adams Transit (Klickitat County):

- ◆ *TBD. Grant programs fund significant portion of operations and capital services*

### ◆ Skamania County Senior Services (county transit programs):

- ◆ *TBD. Grant programs fund significant portion of operations and capital services*

### ◆ Gorge Translink (MCEDD managed bi-state Gorge regional programs):

- ◆ *TBD. Grant programs fund bi-state service coordination elements*

### ◆ Tribal Transit Programs (Cowlitz Indian Tribe and Yakama Nation):

- ◆ *TBD.*

# Initiative 976 Fiscal / Project Impacts

## *Local Government Transportation Benefit Districts:*

Agency	Fiscal Impact (estimated)
Battle Ground	\$290,000 +/- (YR 2020)
Ridgefield	\$144,000 +/- (YR 2020); \$175,000 (YR 2021)
Vancouver	\$4,800,000 +/- (YR 2020)
Washougal	\$261,000 +/- (YR 2020)