

# 2019 Obligation Strategy Resolution 05-19-13

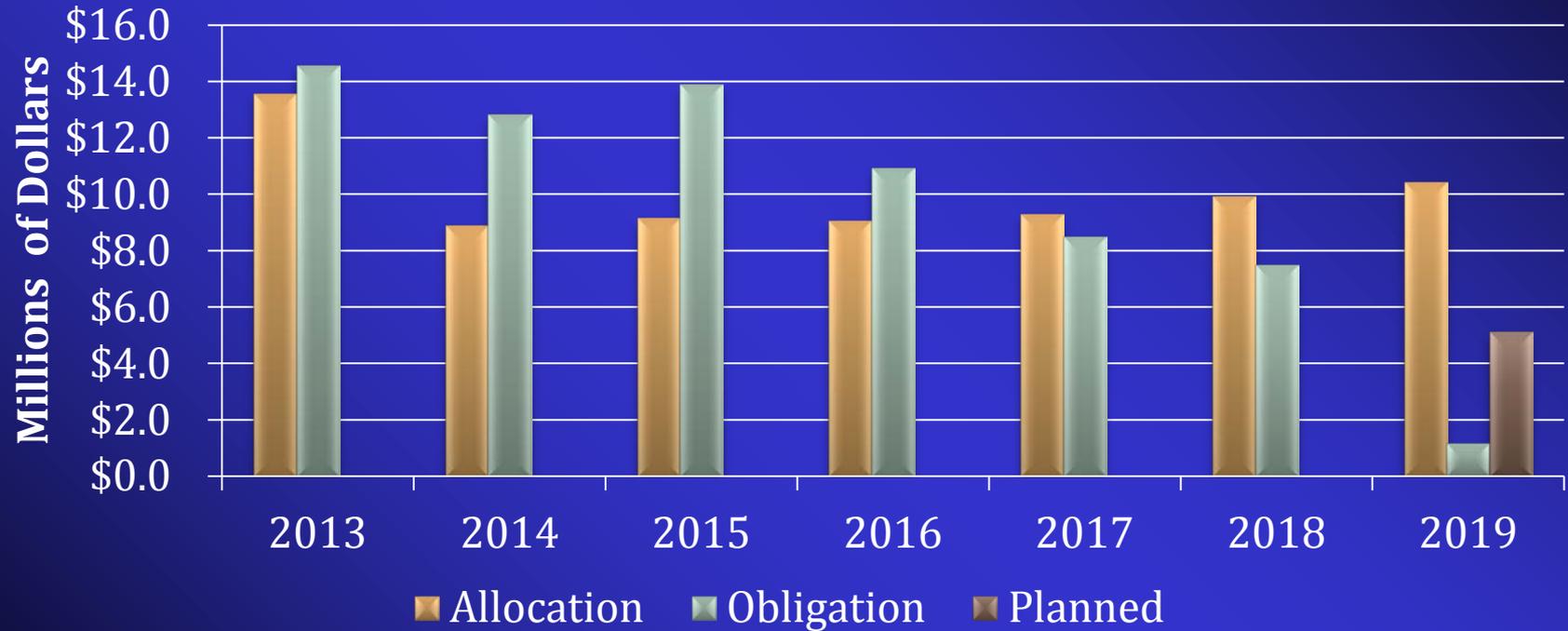
Agenda Item VI

*May 7, 2019*

# Background

- ◆ WSDOT must meet statewide federal obligation levels, or lose funds to other states.
- ◆ RTC must meet regional federal obligation levels, or potentially lose funds.

# Federal Obligation Totals



# Guidebook - Policy 5.8.1

*Policy 5.8.1 – If delay is likely to impact regional obligation authority all future funds will be removed from the project. RTC staff will develop a strategy to meet the obligation target which will be approved by RTC Board. The delayed project can seek funding in future call for projects without an increase in regional federal funds.*

# 2019 Obligation Strategy - RTAC

- ◆ Mill Plain BRT – \$1 million CMAQ
  - ◆ Amend into year 2019 of TIP
  - ◆ To be Obligated by 8/1/2019
  - ◆ Highest evaluated project in 2018
  - ◆ Project would hit \$4 million funding cap
  - ◆ Increases chance of region meeting obligation target

# 2019 Obligation Strategy - RTAC

- ◆ Give Executive Director Authority to amend TIP August 16, 2019, if needed, to meet obligation target:
  - ◆ Remove all 2019 unobligated regional projects
  - ◆ If Pioneer St. RR delayed – Add \$800,000 to NE Blair
  - ◆ If Mill Plain/104<sup>th</sup> delayed – Add \$1 million to NE 137<sup>th</sup> Av.

# 2019 Obligation Strategy, Resolution 05-19-13



*Adoption of Resolution 05-19-13 which includes amending the 2019-2020 TIP to add \$1 million to Mill Plain BRT (PE); and authorize the Executive Director to submit TIP amendment, if necessary, in August as outlined in this resolution.*