

**SOUTHWEST WASHINGTON REGIONAL TRANSPORTATION COUNCIL
FY 2020 UNIFIED PLANNING WORK PROGRAM - SUMMARY OF REVENUES/EXPENDITURES BY FUNDING SOURCE**

Work Element		N O T E S	1.	1.	1.				
		FY 2020 Federal FHWA PL	FY 2020 Federal FTA	Federal STBG	State RTPO	Other Local Funds	RTC Local Funds	RTC TOTAL	
I REGIONAL TRANSPORTATION PLANNING PROGRAM									
A	Regional Transportation Plan		125,200	39,400	150,000	30,344	12,486	30,234	387,663
B	Transportation Improvement Program		50,080	15,760	28,000	12,138		12,093	118,071
C	Congestion Management Process		50,080	15,760	28,000	12,138		12,093	118,071
D	Vancouver Area Smart Trek Program				236,000			36,832	272,832
E	Skamania and Klickitat RTPO					45,310			45,310
F	Urban Freeway Corridors Operations Study	2.			215,000		33,555		248,555
G	Regional Active Transportation Plan	3.			100,000		15,607		115,607
	Sub-Total		225,360	70,920	757,000	99,929	61,647	91,253	1,306,109
II DATA MANAGEMENT, TRAVEL FORECASTING, AIR QUALITY AND TECHNICAL SERVICES									
A	Reg. Transp. Data, Forecast, AQ & Tech. Services		269,180	84,710	150,500	65,239	26,660	65,002	661,291
B	Household Travel Survey	4.			500,000		78,035		578,035
	Sub-Total		269,180	84,710	650,500	65,239	104,695	65,002	1,239,326
III TRANSPORTATION PROGRAM COORDINATION AND MANAGEMENT									
A	Reg. Transp. Program Coord. & Management		131,460	41,370	123,500	31,861	13,020	31,745	372,956
TOTALS			626,000	197,000	1,531,000	197,029	179,362	188,000	2,918,391

5/07/2019

NOTES:

1. Minimum local match for federal PL, FTA and STBG funds is provided from state RTPO, MPO and local funds. Local match for FHWA, FTA and STBG funds is assumed at 13.5%.
2. The UFCOS Study is a 2-year study, FY 2018-FY2019. Amounts are for the full 2-year study.
3. The Regional Active Transportation Plan is a 2-year study, FY 2019 to FY 2020.