



STAFF REPORT/RESOLUTION

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Matt Ransom, Executive Director
DATE: March 26, 2019 
SUBJECT: **TIP Amendments: WSDOT, SR-500/NE Robinson Road and NE 3rd Street, Resolution 04-19-08**

AT A GLANCE - ACTION

The action requested is amendment of the 2019-2022 Transportation Improvement Program (TIP) to increase the cost of WSDOT's SR-500/NE Robinson Road and NE 3rd Street – Intersection Safety Improvements.

INTRODUCTION

All regionally significant projects must be listed in the regional Transportation Improvement Program (TIP), which in turn become a part of the State Transportation Improvement Program (STIP). RTC's policies require that projects with major funding changes be approved by both the RTC Board and RTAC.

The Regional Transportation Advisory Committee (RTAC) reviewed the WSDOT proposed TIP amendment at their March 15, 2019 meeting and recommended RTC Board adoption. The proposed TIP amendment is described below:

PROPOSED TIP AMENDMENT

SR-500/NE Robinson Road and NE 3rd Street: WSDOT is proposing to improve safety at these two intersections. Intersection improvements could include roundabouts, turn lanes, signage or other improvements. A right of way phase has been added and the construction cost has increased. The increase in cost amounts to approximately \$4.2 million over the current programmed amount, resulting in a total project cost of \$5,951,300. The project is funded with \$5,814,209 in federal HSIP funds and \$137,121 in local matching funds.

This amendment is found to be consistent with all state and federal requirements. The attached STIP project record report provides additional information. This amended report will be incorporated into the 2019-2022 Transportation Improvement Program following Board action.

POLICY IMPLICATION

This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. This amendment meets the goals of the Regional Transportation Plan (RTP) by improving safety.

BUDGET IMPLICATION

Action on this amendment will program \$5,814,209 in federal Highway Safety Improvement Program (HSIP) funds and \$137,121 in local dollars for the SR-500/NE Robinson Road and NE 3rd Street intersection safety project.

ACTION REQUESTED

Adoption of Resolution 04-19-08 “TIP Amendment: WSDOT, SR-500/NE Robinson Road and NE 3rd Street.”

ADOPTED this 2nd day of April 2019, by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

Anne McEnery-Ogle
Chair of the Board

Matt Ransom
Executive Director

Attachment

Washington State S. T. I. P.

2019 to 2022

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

March 7, 2019

County:

Agency: WSDOT - SW

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14		450018S	450018S06	21	0.400	CE	Yes	16.05	16.45	5,951,330	19-04

SR 500/NE Robinson Rd and NE 3rd St. - Intersection Safety Improvements

Intersection safety improvements, which could include roundabouts, turn lanes, signage or other improvements at SR 500/Robinson Road and SR 500/NE 3rd Street intersections

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2019		HSIP	868,512		0	36,188	904,700
RW	2019		HSIP	812,057		0	16,573	828,630
CN	2020		HSIP	4,133,640		0	84,360	4,218,000
Project Totals				5,814,209		0	137,121	5,951,330

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	524,672	380,028	0	0	0
RW	285,732	542,898	0	0	0
CN	0	2,277,379	1,940,621	0	0
Totals	810,404	3,200,305	1,940,621	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for WSDOT - SW	5,814,209	0	137,121	5,951,330