

State Legislative Update

Agenda Item X

March 5, 2019



LEAP Transportation Document 2019 NL-1 as developed February 11, 2019
Forward Washington Projects
 \$ Thousands

	Project Title	Leg Dist	Fund	Total
	Highway Improvements Program (I) Total			11,636,100
1	I-5 Bridge Replacement	49	FWA/Fed/Toll/Other	3,175,000
2	SR 18 Widening – Issaquah/Hobart Rd to Raging River	5	FWA	285,000
3	SR 9 Widening – 176th St SE to SR 96	1, 44	FWA	58,200
4	SR 522 Widening	1	FWA	90,000
5	SR 522 Paradise Lake Road Interchange	1	FWA	70,000
6	Apple Capital Loop/Wenatchee Triangle Project	12	FWA	169,000
7	Watershed Fish Passage Barrier Removal	Multiple	FWA	3,500,000
8	Stormwater Retrofits & Improvements	Multiple	FWA	500,000
9	US 2 Monroe Bypass and Widening	39	FWA	56,000
10	SR 410/White River Bridge	31	FWA	45,000
11	Columbia River Bridge Replacement/Hood River to White Salmon	14	FWA/Toll/Other	300,000
12	SR 520 Noise Mitigation	43, 48	FWA	2,000
13	I-5/US 101 South Sound Corridor Study	28, 22, 2, 35	FWA	7,000
14	SR 125/State Line to Walla Walla - Intersection Improvements	16	FWA	16,500
15	I-90/Kittitas to Vantage - Wildlife Fence	13	FWA	10,500
16	US 12/Naches to Yakima - Safety Improvements	14, 15	FWA	2,500
17	US 12 Ackley Road Intersection Safety Improvements	14, 15	FWA	1,500
18	US 12 Cowichee Creek Bridge Replacement	14, 15	FWA	17,000
19	SR 410 Rock Creek Chronic Environmental Deficiency	14	FWA	6,000
20	US 97 Union Gap - Construct Beltway Connection	15	FWA	10,000
21	US 12 East of White Pass - Add Passing Lanes	14	FWA	6,000
22	SR 99/Aurora Avenue Bridge Safety Improvements	36, 43	FWA	29,000
23	I-5/BLM HCV Improvements	27, 28, 29	FWA	350,000
24	US 2 Trestle Full Rebuild	38, 44	FWA/Toll/Other	1,490,000
25	I-405/SR 522 to SR 527 Capacity Improvements (Phase 1)	1	Toll	470,000
26	SR 167 HOT/HOV Lane Extensions	30, 31	Toll	20,000
27	I-405/NE 8th St Renton Interchange	11, 37	FWA/Toll	250,000
28	US 395/Ekopia Interchange	9	FWA	17,600
29	US 395/Foster Wells Road Interchange	9, 16	FWA	16,700
30	US 12/Wallula to Nine Mile Hill Widening	16	FWA	182,000
31	SR 3/Bellair Area - Widening and Safety Improvements (Phase 2)	35	FWA	35,000
32	US 101 Shelton Centerville Safety	35	FWA	4,000
33	SR 3/SR 16 Intersection Improvements	26, 35	FWA	35,000
34	SR 3/Gorst Area - Widening	35, 26	FWA	300,000
35	SR 6/Pluvius Bridge	19	FWA	15,000
36	SR 516/185th to 192nd Widening (Design and Right of Way)	47	FWA	2,000
37	SR 18 Corridor Study	47	FWA	1,000
38	SR 16 Gig Harbor Congestion Improvements	26	FWA	1,900
39	SR 16/SR 16D Roundabouts	26	FWA	6,000
40	SR 162/SR 410 Corridor Improvements	25	FWA	30,000
41	I-5/Port of Tacoma Road Interchange Improvements	25	FWA	20,000
42	SR 109/Modjeski River Bridge Replacement	24	FWA	7,000
43	US 101/Simons Rd Interchange	24	FWA	7,000
44	US 101 Climbing Lanes	24	FWA	6,500
45	SR 105 Culvert and Drainage Improvements	19	FWA	1,100
46	SR 530/Chief Brown Lane Safety Improvements	39	FWA	12,100

	Project Title	Leg Dist	Fund	Total
	Highway Preservation Program (P) Total			1,000,000
47	Highway Preservation	Multiple	FWA	869,000
48	I-90/RR, Broadway, Park Rd Crossings - Expansion Joint Repair	4	FWA	1,800
49	SR 206/Bruce Rd to Mt Spokane State Park - Chip Seal	4	FWA	1,400
50	SR 27/Freeman to 32nd Ave - Chip Seal	4	FWA	700
51	US 197/The Dalles Bridge Deck Replacement	14	FWA	11,800
52	US 97/Satus Creek Bridge - Bridge Replacement	14	FWA	6,600
53	SR 1470.4 Mile East of Lyle - Slope Stabilization	14	FWA	6,000
54	SR 243 Mabton Bridge Shortfall	15	FWA	2,500
55	US 12 White Pass Corridor Preservation	14, 20	FWA	80,000
56	SR 410/288th Ave Se Vic to Crystal Mountain Blvd Vic - BST	31	FWA	6,400
57	SR 162/Spiketon Creek Bridge - Bridge Replacement	31	FWA	3,700
58	SR 410/W of SR 162 on-ramp to White River Br - PavIng	31	FWA	3,200
59	SR 3/Gishelborough Creek Bridge - Replace Bridge	35	FWA	3,400
60	US 101/N of Sund Creek to N of Bourgault Rd - Chip Seal	35	FWA	1,900
61	SR 106/US 101 to W of SR 3 - Chip Seal	35	FWA	1,600
	Washington State Ferries Capital Program (W) Total			1,670,000
62	Vessel & Terminal Construction/Preservation	Multiple	FWA	1,500,000
63	Vessel Electrification	Multiple	FWA	170,000
	Rail Capital Program (V) Total			150,000
64	PCC Rail lines rebuilt to Class 2 (25 mph) standard	6, 12, 13	FFA	150,000
	Local Programs (2) Total			217,300
65	Tacoma Puyallup River Bridge	25, 27	FWA	110,000
66	224th Phase 2	47	FWA	2,000
67	Highland Park Way SW & SW Holden St Roundabout	34	FWA	2,500
68	Wollochet Dr NW Widening	26	FWA	18,000
69	Canyon Road Regional Connection Project	25	FWA	50,000
70	Modjeski Highway/SR 109 to US 101 Chip Seal	24	FWA	1,200
71	Evacuation Street Relocation	24	FWA	1,300
72	Kla Oak Wa Drive Extension	24	FWA	1,700
73	US 101/N Valley Dr to N Reservation Rd Sidewalk	35	FWA	300
74	Nespelem School Loop Rd & Columbia River Rd Improvements	12	FWA	7,300
75	Gifford Ferry Rd Chip Seal	7	FWA	2,000
76	Inchelium Vicinity Road Improvements	7	FWA	2,500
77	Kartar Valley Road Improvements	12	FWA	5,000
78	Browning Street/Pioneer Way Reconstruction	25, 27	FWA	8,000
79	Puyallup to Tacoma Bike/Pedestrian Safety Link	25, 27	FWA	500
80	Sprague Avenue Phase II Improvements	3	FWA	5,000

Notes to New-Law Transportation Project List

- 1 Aging and phasing of project delivery is subject to further negotiation.
- 2 \$1,981B toll, \$1,25B federal, and \$680M other (local or other state) revenue is included in this proposed highway improvement project list.
- 3 Fund Detail: FWA - Forward Washington Account; FFA - Forward Flex Account; Fed - federal funding assumed; Toll - unspecified toll revenue

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**LEAP Transportation Document 2019 NL-2 as developed February 11, 2019
Forward Washington Projects**

State \$ Millions

	Total Funding Through 2029
State Expenditures (FY 2020 - FY 2029)	
1 Maintenance	500
2 Facilities	20
3 Traffic Operations	50
4 Grid/Transmission Upgrades Transportation Electrification	500
5 Port Districts Grants	100
6 Freight Mobility Strategic Investment Board (FMSIB)	50
7 Transportation Improvement Board (TIB)	90
8 County Road Administration Board (CRAB)	70
9 Cities and Counties Direct Distribution	375
10 Special Needs Transit Grants	200
11 Rural Mobility Grant Program	110
12 Bus & Bus Facility Grant Program	300
13 Vanpool Grant Program	30
14 Transit Coordination Grants	5
15 Bike/Ped Grant Program	165
16 Safe Routes to School Grant Program	60
17 Complete Streets Grant Program	90
18 Commute Trip Reduction (CTR)	45
19 Alternative Fuel Credits	50
Total Spending	2,810

