YR 2018 Annual Report

Top Line Results

- Funding Program - ***Compliant***
- Regional Planning Program - ***Compliant***
- Technical Services - ***Responsive***
- Regional Partnerships - ***Responsive***
- Administration **- *Compliant***

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Funding Program

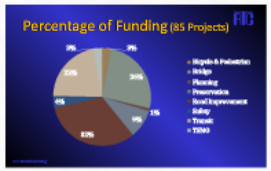
Grant Programs:

- Awarded $7.575 Million to 8 Projects

6-Year TIP:

- Programmed $331.8 Million to 85 Projects

Project Diversity:



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Planning Program

Regional Transportation Plans:

- Skamania County - ***Approved***
- Klickitat County - ***Approved***
- Clark County - ***DRAFT pending***

Human Services Transportation Plan:

- 3-County Plan - ***Approved***
- Project Ranking - ***Approved***

Programs:

- VAST - ***On Track, Partners Engaged***
- Congestion Monitoring Process - ***Up to Date***
- "MAP-21" Performance Program - ***Adopted***

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Technical Services

Regional Traffic Modeling:

- Model updates completed for 2015 Base and 2040 Future

Services to Members:

- Project Management for Member Agency Studies (SR-14 Circulation Study; Port of Hood River RFQ; Clark OD Study; Clark Freeway Ops Study)

Services to Consultants:

- Traffic Model Data - ***Responsive***

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Regional Partnerships

Member Agency Consultations and Support - ***Responsive***

Stakeholder Consultations and Support - ***Responsive***

Bi-State Collaboration:

- Bi-State Committee - ***On Hold***
- Regional grant and partnership opportunities - ***Pending / Exploring***

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Administration

Financial Condition:

- 7 Audits **- *All Compliant***

Budgets:

- YR 18 Expenses - ***Below Planned***
- YR 18 Revenues - ***Above Planned***
- 3 Partnerships with Member agencies
- 1 Partnership with OR agency

Other:

- Office Move - ***Completed***

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