



2018 RTP Update – Preliminary Project Review



RTC Board of Directors Meeting
May 1, 2018

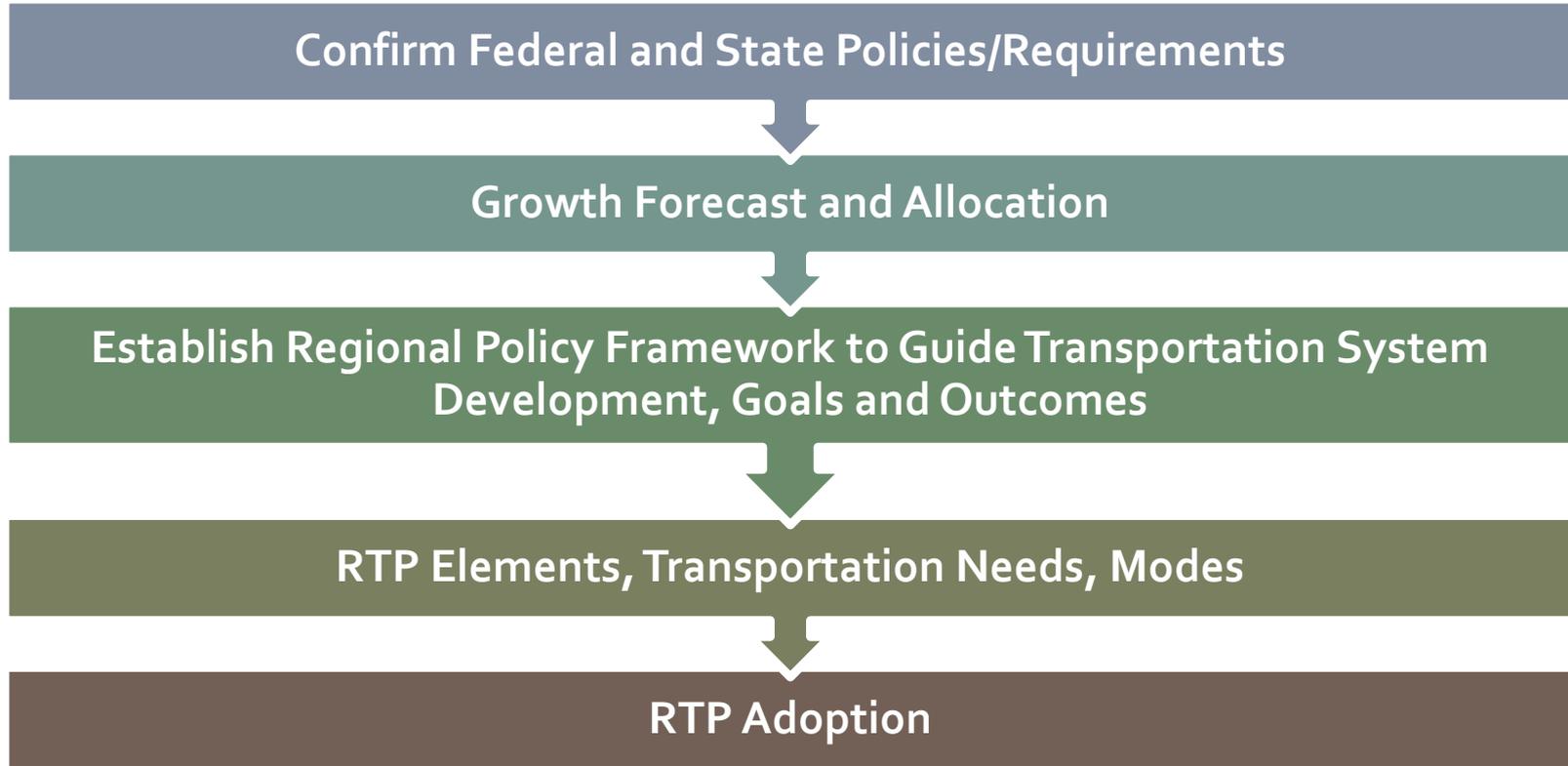
At a Glance:

- Overview of Regional Transportation Plan Update work in Progress
- Focus on review of draft RTP Project Lists

RTP Update: Overview

- Long-range regional transportation plan: 20 years
- Federal and State requirement: update at least every 5 years to maintain the flow of transportation funds
- Required elements: multi-modal, auto, freight, bicycle, pedestrian, transit, demand management, system management, freight and goods movement
- Fiscal constraint: forecast revenues/forecast project cost estimates
- Consistency between federal, state and local plans

2018 RTP Update: Process Milestones



RTP: Regional Transportation System

The focus of the RTP:

- All state transportation facilities
- All local freeways, expressways and principal arterials
- All high capacity transit systems
- All other transportation facilities and services of regional significance
e.g. air, marine, rail, transit, road
- Any transportation facility or service with significant regional need and/or impact

RTP: Project Identification

- Projects must be identified in the RTP before they can be programmed in the TIP
- Projects come from:
 - WSDOT Plans, e.g. Highway System Plan
 - Local Capital Facilities Plans (CFPs)
 - Local Transp. Improvement Programs (TIPs)
 - Local Transportation Impact Fee project lists (TIFs)
 - C-TRAN's Transit Development Plan

RTP: List of Identified Transportation Projects

Project Criteria (Local and State) Include:

- Purpose and Need
(e.g. safety, capacity, urban upgrade, system/demand management, preservation, maintenance)
- Identified by state or local agencies
- Financially feasible
- Implementable

RTP: RTP List of Projects

Transportation Solutions:

- Operational System Improvements/Intelligent Transportation System (ITS) Improvements (e.g. intersection geometry, lane configuration, signal coordination, improved traffic information/signage)
- Modal Treatments (e.g. transit, walk, bike, demand management, CTR)
- Change Level of Service Standards
- Highway Widening

2018 RTP Update: Preliminary List of Projects

Regional System Projects Completed Since 2014:

- \$299 +/- million
- Includes: I-205/NE 18th St. ramps, SR-502 widening, The Vine, Fisher's Landing TC Expansion

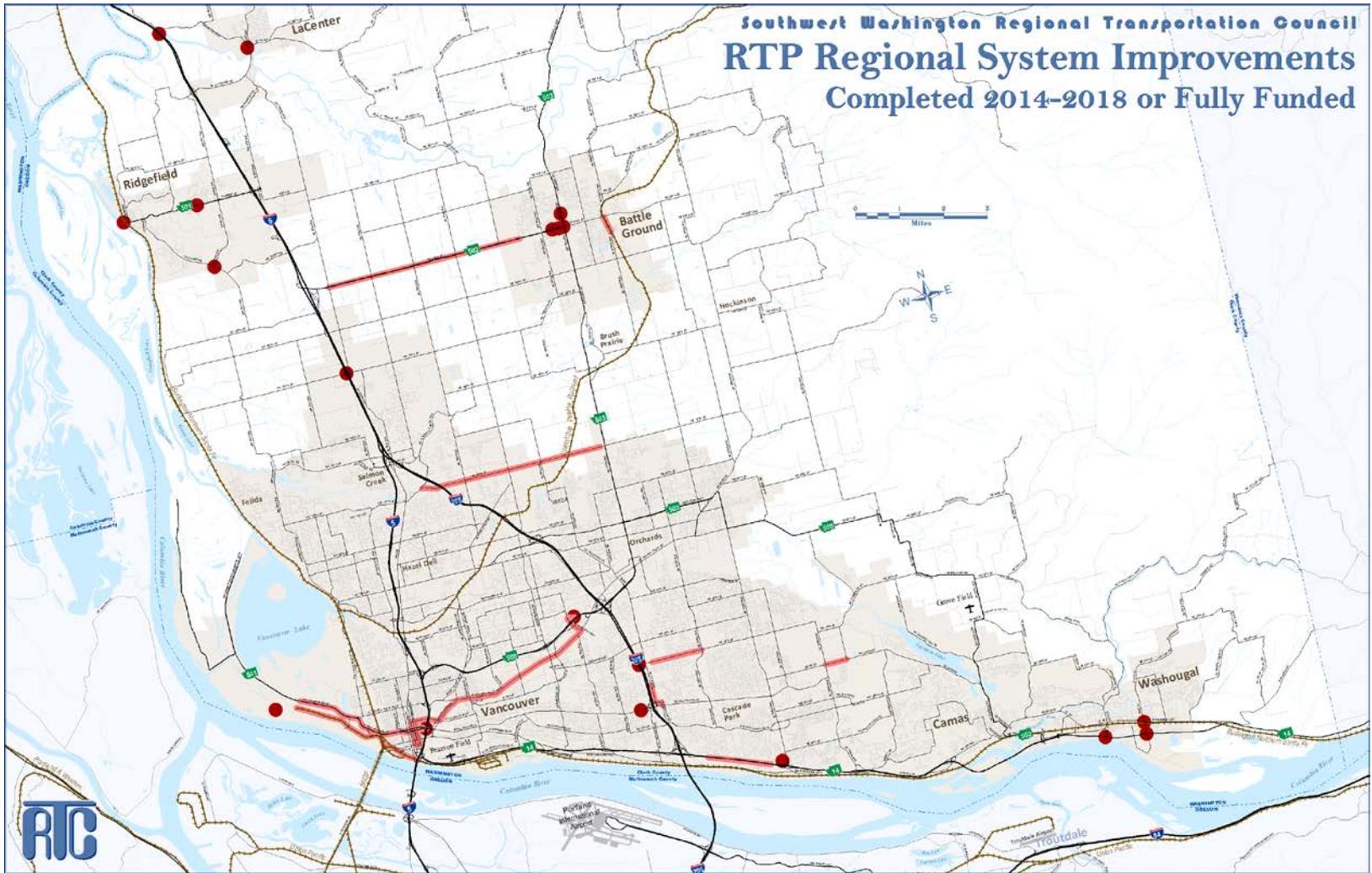
Regional System Projects Fully Committed/Funded:

- \$289 +/- million
- Includes: WSDOT Studies, I-5/East Fork Lewis River Bridge, SR-14 (I-205 to 164th Ave.), Washougal roundabouts

Total: Regional System Completed or Fully Committed/Funded:

- \$588 +/- million

Southwest Washington Regional Transportation Council
RTP Regional System Improvements
Completed 2014-2018 or Fully Funded



2018 RTP Update: Preliminary List of Projects

RTP Regional Transportation Projects:

- \$1.8 +/- billion

RTP Local Transportation Projects:

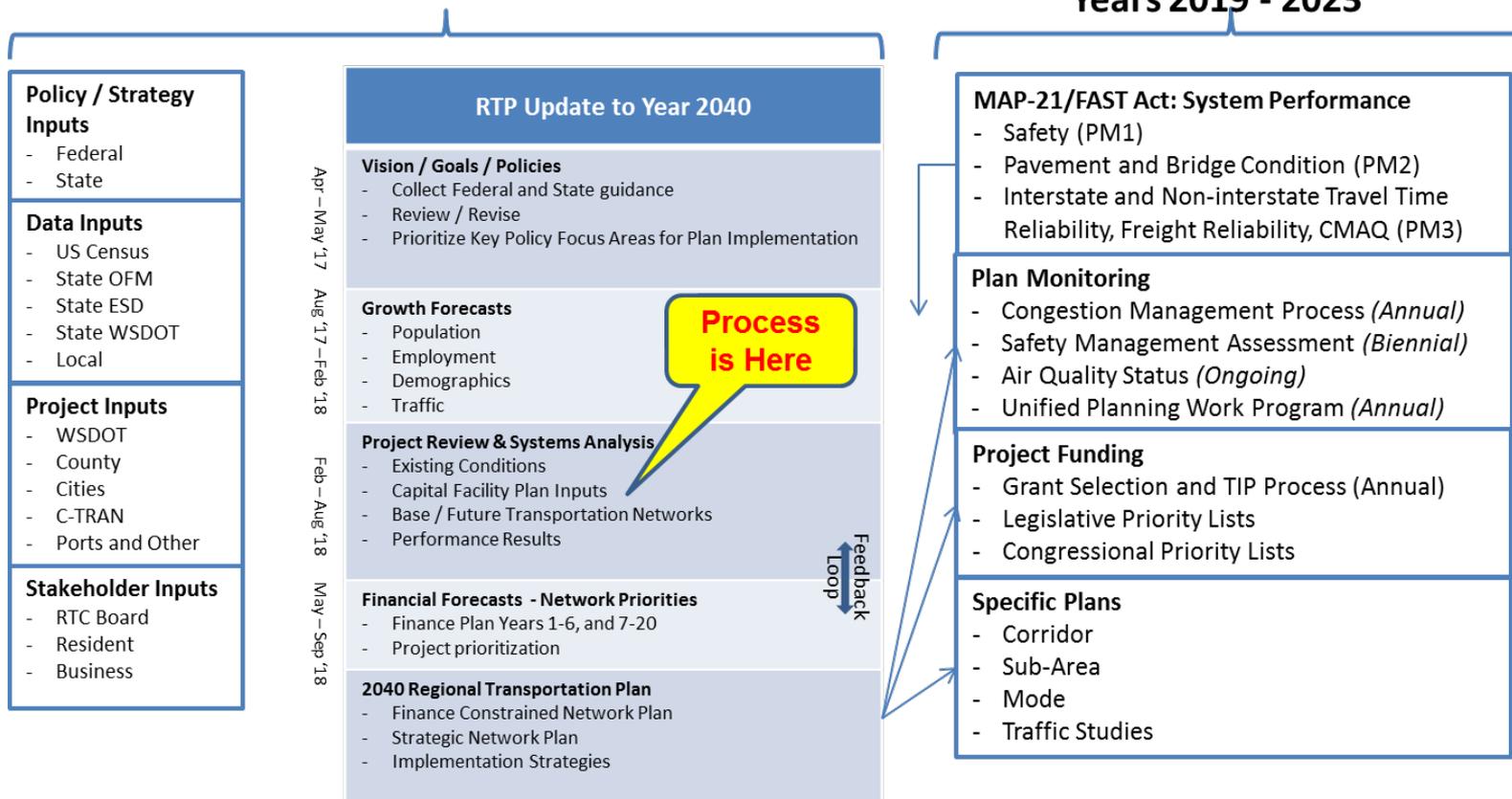
- \$989 +/- million

RTP Total Transportation Project Cost Estimates:

- \$2.8 +/- billion

RTP Update Developed in Years 2017-2018

2018 RTP Implementation: Years 2019 - 2023



RTP: Next Steps

- Complete an updated regional travel forecast model
- Review fiscally constrained list of transportation projects and strategies
- Complete draft financial plan: forecast revenues and expenditures
- Seek public comment
- Adopt RTP update (planned Dec. 2018)