



## STAFF REPORT/RESOLUTION

**TO:** Southwest Washington Regional Transportation Council Board of Directors  
**FROM:** Dean Lookingbill, Transportation Director  
**DATE:** February 26, 2013  
**SUBJECT:** **2013-2016 Metropolitan Transportation Improvement Program  
Amendment: Safe Routes to School Grants, Resolution 03-13-08**

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### AT A GLANCE - ACTION

*The RTC Board is being asked to take action to conditionally amend the 2013-2016 Metropolitan Transportation Improvement Program (MTIP) to add \$600,360 for three school safety access projects within the Clark County region.*

### INTRODUCTION

All regionally significant projects must be listed in the Metropolitan Transportation Improvement Program (MTIP), which in turn become a part of the statewide State Transportation Improvement Program.

City of Battle Ground, Clark County, and City of Vancouver are requesting a conditional MTIP amendment to add three school safety access projects, totaling \$577,860 in State Safe Routes to School funds and \$22,500 in local funds. The amendment is conditional upon the Washington State Legislature approving the recommended list of projects for Safe Routes to School grants. The purpose of this grant program is to increase participation and safety of children who walk or bike to school. Projects were selected for funding by the Washington State Department of Transportation through a statewide competitive process, and now need approval of the state legislature. The following projects are included in this amendment:

- School Zone Safety Improvements (City wide), City of Battle Ground, crosswalk, signage, signals, education, and enforcement, \$70,706.
- Sacajawea Elementary Pedestrian Safety, Clark County, sidewalks, signage, education, and enforcement, \$302,000.
- Endeavour Elementary Pathway and Safety Improvement Project, Vancouver, multi-use path, signage, education, and enforcement, \$227,654.

The Regional Transportation Advisory Committee (RTAC) has reviewed this amendment and has recommended RTC Board adoption. This amendment is also found to be consistent with all state and federal requirements. The STIP Record Reports are attached.

### POLICY IMPLICATION

This change will add state and local funds for school safety access projects within the Clark County region. Action on this amendment includes agreement that these projects are consistent with the Metropolitan Transportation Plan and funds are available to be programmed in the Metropolitan Transportation Improvement Program. This amendment is consistent with the

Congestion Management Process, air quality requirements, and is financially constrained. These projects will make school safety access improvements within the region.

**BUDGET IMPLICATION**

All regionally significant or federally funded projects must be programmed in the MTIP and STIP prior to obligating federal funds. Action on this amendment will add \$577,860 in State Safe Routes to School funds and \$22,500 in local funds for three school safety access projects.

**ACTION REQUESTED**

Adoption of Resolution 03-13-08 “2013-2016 Metropolitan Transportation Improvement Program Amendment: Safe Routes to School Grants.”

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_ 2013,  
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON  
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

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William J. Ganley  
Chair of the Board

\_\_\_\_\_  
Dean Lookingbill  
Transportation Director

Attachments

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

Y Inside

N Outside

**February 25, 2013**

**County:** Clark

**Agency:** Battle Ground

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			BG12-03	21	0.000		No	City Wide	City Wide	70,706	3

School Zone Safety Improvements, City Wide Battle Ground

Project includes crosswalk pavement markings, rear flashing beacon strobe lights, solar powered flashing school zone signs, student/parent education, and speed emphasis patrols.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total
PE	2013			0		0	4,500	4,500
CN	2013			0	SRTS	66,206	0	66,206
<b>Project Totals</b>				<b>0</b>		<b>66,206</b>	<b>4,500</b>	<b>70,706</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	4,500	0	0	0	0
CN	66,206	0	0	0	0
<b>Totals</b>	<b>70,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

	Federal Funds	State Funds	Local Funds	Total
<b>Agency Totals for Battle Ground</b>	<b>0</b>	<b>66,206</b>	<b>4,500</b>	<b>70,706</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

Y Inside

N Outside

**February 25, 2013**

**County:** Clark

**Agency:** Clark Co.

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
19			WA-05237	44	0.280	CE	No	NE Hazel Dell Ave	NE 5th Ave	302,000	3

Sacajawea Elementary Pedestrian Safety

Construct sidewalk along one side of NE 110th St., NE 111th St., NE 5th Ave. Install speed feedback signs, crosswalk markings. Various educational and enforcement efforts.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total	
				State Fund Code	State Funds				
PE	2013				0	SRTS	35,000	0	35,000
RW	2014				0	SRTS	5,000	0	5,000
CN	2014				0	SRTS	262,000	0	262,000
<b>Project Totals</b>					<b>0</b>		<b>302,000</b>	<b>0</b>	<b>302,000</b>

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	35,000	0	0	0	0
RW	0	5,000	0	0	0
CN	0	262,000	0	0	0
<b>Totals</b>	<b>35,000</b>	<b>267,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Federal Funds				State Funds	Local Funds	Total
<b>Agency Totals for Clark Co.</b>				<b>302,000</b>	<b>100,000</b>	<b>1,390,000</b>

**Washington State S. T. I. P.**

**2013 to 2016**

**(Project Funds to Nearest Dollar)**

**MPO/RTPO:** RTC

Y Inside

N Outside

**February 25, 2013**

**County:** Clark

**Agency:** Vancouver

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
14			WA-05189	28	0.200	CE	Yes	NE 26th Street	NE 24th Street	227,654	3

Endeavour Elementary Pathway and Safety Improvement Project

Build multi-use path, educational materials and events, speed feedback sign, and emphasis patrols.

**Funding**

Phase	Start Date	Federal	Fund Code	Federal Funds		State Funds	Local Funds	Total
				State Fund Code	State Funds			
PE	2013	0		SRTS	32,002	0	32,002	
RW	2014	0		SRTS	6,000	0	6,000	
CN	2014	0		SRTS	171,652	18,000	189,652	
<b>Project Totals</b>				<b>0</b>	<b>209,654</b>	<b>18,000</b>	<b>227,654</b>	

**Expenditure Schedule**

Phase	1st	2nd	3rd	4th	5th & 6th
PE	12,000	20,002	0	0	0
RW	0	6,000	0	0	0
CN	0	131,152	0	0	0
ALL	0	0	58,500	0	0
<b>Totals</b>	<b>12,000</b>	<b>157,154</b>	<b>58,500</b>	<b>0</b>	<b>0</b>