



STAFF REPORT/RESOLUTION

TO: Southwest Washington Regional Transportation Council Board of Directors
FROM: Matt Ransom, Executive Director
DATE: February 25, 2014
SUBJECT: **2014-2017 TIP Amendment: Washougal Jemtegaard Trail, Resolution 03-14-03**

AT A GLANCE - ACTION

The RTC Board is being asked to take action to amend the 2014-2017 Transportation Improvement Program (TIP) to add \$599,305 in federal Safe Routes to School funds for the Jemtegaard Trail Improvements project. This will allow the City of Washougal to construct a trail connecting the Jemtegaard Middle School to nearby neighborhoods.

INTRODUCTION

All regionally significant projects must be listed in the metropolitan Transportation Improvement Program (TIP), which in turn become a part of the statewide State Transportation Improvement Program (STIP).

The City of Washougal is requesting to add the Jemtegaard Trail Improvements project into the 2014-2017 Transportation Improvement Program. The project received \$599,305 in federal Safe Routes to School funding and needs to be programmed in the TIP. The project will construct a path and sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north. This amendment will provide \$599,305 in federal funds for the project. Design will begin in 2014, with construction in 2017.

The Regional Transportation Advisory Committee (RTAC) has reviewed this amendment and has recommended RTC Board adoption. This amendment is also found to be consistent with all state and federal requirements. The STIP Record Report is attached.

POLICY IMPLICATION

This change will add the Jemtegaard Trail project to the Transportation Improvement Program, which will allow this project to proceed. Action on this amendment includes agreement that this project is consistent with the long-range Regional Transportation Plan. This amendment is consistent with the Congestion Management Process, air quality requirements, and is financially constrained. This project will help build a needed trail between Jemtegaard Middle School and nearby neighborhoods.

BUDGET IMPLICATION

All regionally significant or federally funded projects must be programmed in the TIP and STIP prior to obligating federal funds. Action on this amendment will provide \$599,305 in federal funds for the Washougal Jemtegaard Trail.

ACTION REQUESTED

Adoption of Resolution 03-14-03 “2014-2017 TIP Amendment: Washougal Jemtegaard Trail.”

ADOPTED this _____ day of _____ 2014,
by the Southwest Washington Regional Transportation Council.

SOUTHWEST WASHINGTON
REGIONAL TRANSPORTATION COUNCIL

ATTEST:

Jack Burkman
Chair of the Board

Matt Ransom
RTC Executive Director

Attachments

Washington State S. T. I. P.

2014 to 2017

(Project Funds to Nearest Dollar)

MPO/RTPO: RTC

Y Inside

N Outside

February 12, 2014

County: Clark

Agency: Washougal

Func Cls	Project Number	PIN	STIP ID	Imp Type	Total Project Length	Environmental Type	RW Required	Begin Termini	End Termini	Total Est. Cost of Project	STIP Amend. No.
00			WA-06484	28			No			599,305	14-03

Jemtegaard Trail Improvements

1300 feet of 10 foot wide offsite path and 520 feet of 6 foot wide sidewalk for bicyclists and pedestrians to and from Jemtegaard Middle School and neighborhoods to the north

Funding

Phase	Start Date	Federal	Fund Code	Federal Funds		State Fund Code	State Funds	Local Funds	Total
PE	2014		SRTS	150,000			0	0	150,000
CN	2015		SRTS	414,000			0	0	414,000
ALL	2017		SRTS	35,305			0	0	35,305
Project Totals				599,305			0	0	599,305

Expenditure Schedule

Phase	1st	2nd	3rd	4th	5th & 6th
PE	150,000	0	0	0	0
CN	414,000	0	0	0	0
ALL	35,305	0	0	0	0
Totals	599,305	0	0	0	0

	Federal Funds	State Funds	Local Funds	Total
Agency Totals for Washougal	599,305	0	0	599,305